

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (660) Natural Resources, Department of
Budget Unit: (54200000702) Pilot Grove - Maintenance Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 47,009	\$ 47,141	\$ 47,141	\$ 47,141
Receipts				
Interest	132	1,000	1,000	1,000
Total Resources	<u>\$ 47,141</u>	<u>\$ 48,141</u>	<u>\$ 48,141</u>	<u>\$ 48,141</u>
Disposition of Resources				
Professional & Scientific Services	\$ 0	\$ 1,000	\$ 1,000	\$ 1,000
Balance Carry Forward (Funds)	47,141	47,141	47,141	47,141
Total Disposition of Resources	<u>\$ 47,141</u>	<u>\$ 48,141</u>	<u>\$ 48,141</u>	<u>\$ 48,141</u>